

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Western Wayne Schools (8355)

Western Wayne Schools (8355)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,247,500	\$3,766,077	\$3,788,592	\$3,497,386	-9%	-8%
Payments to Other Governmental Units Within State	\$208,609	\$371,710	\$555,566	\$521,116	86%	-6%
Library/Media Services	\$442,687	\$342,289	\$457,149	\$378,518	6%	-17%
Vocational Education	\$410,554	\$330,503	\$380,321	\$295,754	-9%	-22%
Learning Disability	\$139,886	\$122,955	\$198,771	\$141,959	30%	-29%
Physical Impairment	\$93,451	\$85,152	\$93,405	\$124,130	22%	33%
Instruction, Related Technology	\$83,839	\$68,249	\$43,091	\$104,978	-3%	144%
Mental Disabilities	\$129,815	\$103,888	\$113,342	\$104,511	-7%	-8%
Equal Opportunity At Risk	\$57,002	\$56,067	\$57,401	\$59,622	3%	4%
Textbooks for Rent or Resale	\$97,667	\$34,997	\$138,345	\$59,220	49%	-57%
Remediation Testing	\$56,688	\$27,214	\$38,105	\$56,881	13%	49%
Improvement of Instruction	\$96,688	\$57,253	\$64,678	\$45,345	-29%	-30%
Gifted And Talented	\$37,765	\$36,979	\$14,633	\$32,047	-38%	119%
Special Education Preschool	\$11,589	\$11,588	\$19,588	\$13,145	41%	-33%
Emotional Disabilities	\$16,004	\$10,016	\$13,212	\$11,404	-5%	-14%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$21,770	\$15,173	\$14,646	\$0	-60%	-100%
Culturally Different	\$472	\$276	\$133	\$0	-82%	-100%
Student Academic Achievement Total	\$6,151,988	\$5,440,386	\$5,990,977	\$5,446,016	-1%	-9%
Student Instructional Support						
Office of The Principal	\$671,095	\$577,730	\$609,048	\$628,631	-1%	3%
Guidance Services	\$167,950	\$162,894	\$153,564	\$151,678	-8%	-1%
Health Services	\$68,108	\$65,578	\$67,360	\$74,787	6%	11%
Special Education Administration	\$602	\$717	\$919	\$2,099	129%	128%
Attendance and Social Work Services	\$1,833	\$1,119	\$1,474	\$1,460	-1%	-1%
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$909,588	\$808,038	\$832,366	\$858,655	-2%	3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,135,948	\$1,080,523	\$1,158,715	\$1,150,943	4%	-1%
Student Transportation	\$624,230	\$367,366	\$510,488	\$503,645	2%	-1%

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Food Services Operations	\$459,981	\$486,696	\$467,336	\$469,522	-1%	0%
Executive Administration	\$274,755	\$246,933	\$278,273	\$228,249	-3%	-18%
Fiscal Services	\$99,901	\$98,284	\$101,707	\$106,300	5%	5%
Board of Education	\$22,644	\$12,641	\$23,927	\$24,970	39%	4%
Personnel Services	\$29,470	\$47,134	\$16,853	\$13,621	-60%	-19%
Other Food Services	\$7,984	\$15,491	\$7,984	\$8,556	-30%	7%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,654,914	\$2,355,066	\$2,565,282	\$2,505,805	1%	-2%
Nonoperational						
Common School Fund	\$941,583	\$763,415	\$661,827	\$657,585	-23%	-1%
Athletic Coaches	\$223,946	\$193,330	\$197,514	\$190,216	-7%	-4%
Debt Services	\$72,178	\$65,718	\$243,301	\$156,081	190%	-36%
Building Acquisition, Construction and Improvement	\$115,178	\$241,898	\$733,077	\$56,225	121%	-92%
Facilities Acquisition and Construction	\$37,210	\$5,436	\$17,660	\$43,014	42%	144%
Latch Key Kid Program	\$18,973	\$18,718	\$17,286	\$18,385	-5%	6%
Other Debt Services Obligations	\$0	\$0	\$0	\$600	N/A	N/A
Civic Services	\$0	\$0	\$0	\$0	N/A	N/A
Community Recreation	\$675	\$675	\$675	\$0	-50%	-100%
Nonoperational Total	\$1,409,744	\$1,289,190	\$1,871,340	\$1,122,107	11%	-40%
Grand Total	\$11,126,234	\$9,892,681	\$11,259,966	\$9,932,582	1%	-12%